

SALEM COUNTY IMPROVEMENT AUTHORITY

RESOLUTION 2023-91

October 12, 2023

RESOLUTION OF THE SALEM COUNTY IMPROVEMENT AUTHORITY
AUTHORIZING PARTICIPATION IN THE NEW JERSEY CLEAN ENERGY
DIRECT INSTALL PROGRAM FOR THE INSTALLATION OF ELECTRICAL AND
HVAC SYTEM UPGRADES TO THE ADMINISTRATIVE OFFICE
AND MAINTENANCE GARAGE

WHEREAS, there exists a need in the administrative office and the maintenance garage for electrical and HVAC system upgrades to efficiently use and conserve natural resources, and to replace units that are no longer working; and

WHEREAS, the Executive Director has done due diligence and has obtained a partial grant for this necessary work; and

WHEREAS, the total cost for all equipment upgrades and replacements for the administrative office and maintenance garage is \$58,159.90; and

WHEREAS, the grant requires that the Salem County Improvement Authority ("SCIA") contribute approximate 22% of the cost of the equipment and the Program will contribute 78% of the cost; therefore, the cost to SCIA for the administrative office and maintenance garage work is \$12,998.15; and

WHEREAS, in accordance with N.J.A.C. 50:30-5.4, the Chief Financial Officer of SCIA has certified in writing that adequate funds are available from the 01-05-120-514 line item of the Authority Operating Budget;

NOW, THEREFORE, BE IT RESOLVED by the Salem County Improvement Authority Board as follows:

1. The SCIA Board authorizes the Executive Director to enter into an agreement with the New Jersey Clean Energy Program as described in the attached two documents.
2. The SCIA Board authorizes SCIA to contribute approximate 22% of the cost of the project in the amount of \$12,998.15 for the maintenance garage and the administrative office.

ATTEST:


Michael Bercute, Alt. Treasurer/Secretary


Susan Bestwick, Chairperson

CERTIFICATION

I certify that the foregoing is a true copy of a Resolution adopted by the Salem County Improvement Authority at a meeting thereof held on October 12, 2023.


Michael Bercute, Alt. Treasurer/Secretary



SMALL BUSINESS
DIRECT INSTALL PROGRAM
SCOPE OF WORK ATTACHMENT

"Parties":				
Participating Customer*:	Salem County Utilities Authority			
Program Trade Ally*:	CMC Energy Services			
Facility Name*:	Salem County Improvement Authority			
Facility Address:	52 McKillip Road; PO Box 890	Mannington,	NJ	08079
	Street	City		Zip
*as listed on Application				

When fully signed, this Scope of Work Attachment ("Attachment") shall become part of the Small Business Direct Install Program Application (or "Program Application") to be executed (via AdobeSign) by the Parties in connection with the installation of energy efficiency retrofit Measures to be performed by the Trade Ally (or "TA") at the above listed Facility. This Attachment, together with the Program Application shall constitute the full Agreement between the Parties. Terms capitalized herein are defined in the Program Application.

The Participating Customer (or "Customer") agrees to have the Trade Ally perform retrofit work in connection with the Measures listed on page 2 of this form (attached). In consideration of TA's performance of such work, Customer agrees to pay TA based on the measure costs listed below under Customer Unit Cost for the number of completed units for each Measure upon receipt of invoice; provided the TA may collect a deposit from Customer prior to performing such work, in which case the final invoice shall be net of such deposit. Customer and Trade Ally understand that conditions discovered during installation may require that some measures identified in the energy assessment cannot be installed, or some areas may require additional measures/quantities to be installed. Should conditions in the field dictate that the Estimated Program Total Cost shown on page 2 increase, TA must obtain both Program Administrator and Customer written approval in the form of an amended Scope of Work Attachment before proceeding with such additional work. The final As-Built project scope will be reflected on the Measure Acceptance Form, submitted after installation.

By signing below, the Parties agree the below listed Measures shall be installed by the Trade Ally, pending approval of the project Scope of Work by Program staff. Customer certifies that he/she has the authority to contract for retrofit work in the Facility in connection with the Measures listed and, if the Customer does not own the Facility, the Owner has granted permission to Customer for performance of such work.

Julie A. Carter 10/12/23
Participating Customer Date

Program Trade Ally Date

Scope of Work

The work to be performed by the Trade Ally in connection with the Project shall be comprised of the below listed Measures in the estimated quantities listed:

Measure Description / Location	Quantity	Total	Estimated	Estimated
	To Be Installed	Measure Cost	Customer Total Cost	Incentive Amount
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Ladies Room	4	\$ 329.20	\$ 98.76	\$ 230.44
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Men's Room	4	\$ 329.20	\$ 98.76	\$ 230.44
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / Lobby/Hallway	22	\$ 1,967.90	\$ 590.37	\$ 1,377.53
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Warehouse Room	2	\$ 164.60	\$ 49.38	\$ 115.22
Fixture Replacement, LED High/Low Bay (90-480W), 155W / Warehouse	16	\$ 7,304.16	\$ 2,191.25	\$ 5,112.91
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / Office 1	2	\$ 178.90	\$ 53.67	\$ 125.23
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / Office 2	2	\$ 178.90	\$ 53.67	\$ 125.23
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Office 3	2	\$ 164.60	\$ 49.38	\$ 115.22
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Conf. Room	6	\$ 493.80	\$ 148.14	\$ 345.66
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / Office 4	2	\$ 178.90	\$ 53.67	\$ 125.23
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / Office 5	2	\$ 178.90	\$ 53.67	\$ 125.23
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Elec. Room	1	\$ 82.30	\$ 24.69	\$ 57.61
Relamp, Direct Line LED - 4-Lamp - 4-Foot T8 (Prem. - 10.5W) / Maint. Closet	1	\$ 95.85	\$ 28.75	\$ 67.10
Relamp, Direct Line LED - 3-Lamp - 4-Foot T8 (Prem. - 10.5W) / WH Closet	1	\$ 89.45	\$ 26.83	\$ 62.62
Relamp, Direct Line LED - 2-Lamp - 4-Foot T8 (Prem. - 10.5W) / Kitchen	12	\$ 987.60	\$ 296.28	\$ 691.32
Fixture Replacement, LED Outdoor Wall Mount (14 - 60W), 59W (Exterior) / Outside	2	\$ 785.50	\$ 235.65	\$ 549.85
Split System A/C / Admin. Bldg.	2	\$ 33,960.20	\$ 6,792.04	\$ 27,168.16
Air Source Heat Pump (Split) / Garage Office	1	\$ 8,408.30	\$ 1,681.66	\$ 6,726.64
Electronic Fuel-Use Economizers (for AC) / Admin. Bldg.	2	\$ 1,403.60	\$ 280.72	\$ 1,122.88
Programmable Thermostats / Admin. Bldg	2	\$ 726.00	\$ 145.20	\$ 580.80
Low-Flow Aerators (Lavatory) / Bathroom	11	\$ 139.37	\$ 41.81	\$ 97.56
Low-Flow Aerators (Kitchen) / Kitchen	1	\$ 12.67	\$ 3.80	\$ 8.87
TOTALS		\$ 58,159.90	\$ 12,998.15	\$ 45,161.75