

SALEM COUNTY IMPROVEMENT AUTHORITY

Resolution #2022 – 103

RESOLUTION ADOPTING AMENDED BUDGET FOR CALENDAR YEAR 2022

WHEREAS, the Salem County Improvement Authority approved the 2022 Authority Solid Waste Division Operating Budget on November 10, 2021; and

WHEREAS, due to unforeseen circumstances and unanticipated expenditures the Salem County Improvement Authority finds it necessary to transfer funds as follows:

\$10,000 from Legal 01-04-115-406 to Groundwater Monitoring 01-05-120-512
 \$6,000 from Insurance 01-03-110-300 to Electric/Gas 01-02-105-204

	<i>CY 2022 Budget As Amended</i>	<i>CY 2022 Budget As Originally Adopted</i>
OPERATING APPROPRIATIONS		
<i>Administration - Personnel</i>		
Salary & Wages	\$ 288,000	\$ 288,000
Fringe Benefits	151,942	152,192
Total Administration - Personnel	<u>439,942</u>	<u>440,192</u>
<i>Administration - Other</i>		
Other Admin Expenses	549,105	564,855
Total Administration - Other	<u>549,105</u>	<u>564,855</u>
Total Administration	<u>989,047</u>	<u>1,005,047</u>
<i>Cost of Providing Services - Personnel</i>		
Salary & Wages	612,000	612,000
Fringe Benefits	323,408	323,408
Total COPS - Personnel	<u>935,408</u>	<u>935,408</u>
<i>Cost of Providing Services - Other</i>		
Other COPS Expense	1,993,831	1,987,831
Miscellaneous COPS	210,000	200,000
Total COPS - Other	<u>2,203,831</u>	<u>2,187,831</u>
Total Cost of Providing Services	<u>3,139,239</u>	<u>3,123,239</u>
 Total Principal Payments on Debt Service in Lieu of Depreciation	 <u>761,337</u>	 <u>761,337</u>
Total Operating Appropriations	<u>4,889,623</u>	<u>4,889,623</u>
 NON-OPERATING APPROPRIATIONS	 <u>2,627,114</u>	 <u>2,627,114</u>
 TOTAL APPROPRIATIONS	 <u><u>\$ 7,516,737</u></u>	 <u><u>\$ 7,516,737</u></u>

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Salem County Improvement Authority that the Calendar Year 2022 Adopted Budget is hereby amended as detailed above, and

BE IT FURTHER RESOLVED, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for adoption as part of the Authority's Calendar Year 2022 budget.

ATTEST:



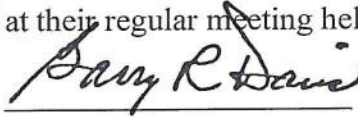
Barry Davis, Secretary



Cordy Taylor, Chairman

CERTIFICATION

I hereby certify the above to be a true copy of a resolution adopted by the Salem County Improvement Authority Board at their regular meeting held December 8, 2022



Barry Davis, Secretary

**Recorded
Vote**

	Moved	2nd	Yes	No	Absent	Abstain
Taylor			✓			
Bestwick		✓	✓			
Schneider	✓		✓			
Davis			✓			
DiMatteo			✓			