

**SALEM COUNTY IMPROVEMENT AUTHORITY  
RESOLUTION 2022-88**

**October 13, 2022**

**BUDGET AMENDMENT**

**RESOLUTION TO AMEND THE 2022 SOLID WASTE DIVISION OPERATING BUDGET  
FOR AWARD OF ADDITIONAL CLEAN COMMUNITIES GRANT FUNDS**

**WHEREAS**, the Salem County Improvement Authority originally approved the 2022 Authority Solid Waste Division Operating Budget on November 10, 2021, as Resolution 2021-105; and

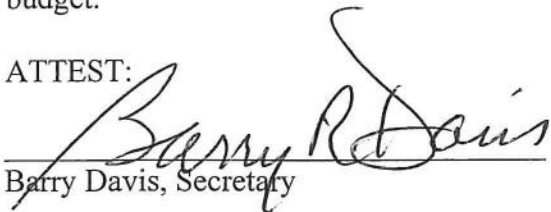
**WHEREAS**, the Salem County Improvement Authority was retroactively awarded an additional \$4,331.47 for the 2022 Clean Communities Grant; and

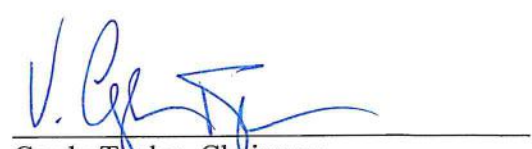
**WHEREAS**, the Authority approved Resolution 2022-05 accepting the additional grant funds and now finds it necessary to amend the 2022 Solid Waste Division Operating Budget to increase the total Clean Communities Grant and Expenses to \$126,562.05, as shown in Attachment I;

**NOW, THEREFORE BE IT RESOLVED**, by the Commissioners of the Salem County Improvement Authority's 2022 Budget is hereby amended as detailed above;

**BE IT FURTHER RESOLVED**, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for approval as part of the Authority's 2022 budget.

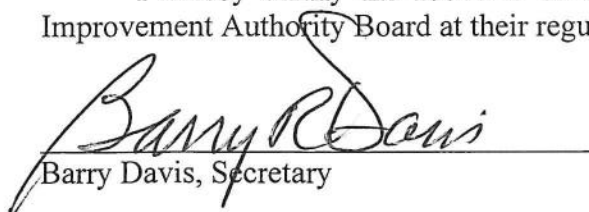
ATTEST:

  
Barry Davis, Secretary

  
Cordy Taylor, Chairman

CERTIFICATION

I hereby certify the above to be a true copy of a resolution adopted by the Salem County Improvement Authority Board at their regular meeting held October 13, 2022.

  
Barry Davis, Secretary

Governing Body Member:	Recorded Vote			
	Aye	Nay	Abstain	Absent
Cordy Taylor	✓			
Susan Bestwick	✓			
Lew Schneider	✓			
Barry Davis	✓			
Steven DiMatteo	✓			

SALEM COUNTY IMPROVEMENT AUTHORITY  
Schedule of 2022 Amended Budget  
Solid Waste Division

Solid Waste Division - Calendar Year 2022 Budget					
	Previously Amended Budget	Transfers To	Transfers From	Revenue Adjustments	Adjusted Revenues
<b>REVENUES:</b>					
Total Operating Revenues	\$ 7,110,000	\$ -	\$ -	\$ -	7,110,000
Non Operating Revenues:					
<b>Clean Communities</b>	<b>122,231</b>			<b>4,591</b>	<b>126,822</b>
REA Entitlement Grant	162,000				162,000
Total Non Operating Revenues	284,231	-	-	4,591	288,822
Total Interest on Investments	\$ 122,506	-	-	-	122,506
Total Anticipated Revenues	<u>\$ 7,516,737</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,591</u>	<u>\$ 7,521,328</u>
	Original Appropriation	Transfers To	Transfers From	Expenditure Adjustments	Adjusted Appropriations
<b>OPERATING APPROPRIATIONS:</b>					
Total Administration	\$ 590,047	\$ -	\$ -	\$ -	\$ 590,047
Cost of Providing Services					
Salaries and Wages	612,000				612,000
Fringe Benefits	323,408				323,408
Other Expenses	1,903,600				1,903,600
Clean Communities Grant	122,231			4,591	126,822
REA Entitlement Grant	162,000				162,000
Total Cost of Providing Services	3,123,239	-	-	4,591	3,127,830
Principal Payments on Debt					
Service in Lieu of Depreciation	761,337				761,337
Total Operating Appropriations	4,474,623	-	-	4,591	4,479,214
Total Non-Operating Appropriations	2,040,000	-	-	-	2,040,000
Total Appropriations	6,514,623	-	-	4,591	6,519,214
Total Unrestricted Net Position Utilized	-	-	-	-	-
Total Net Appropriations	<u>\$ 6,514,623</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,591</u>	<u>\$ 6,519,214</u>