

SALEM COUNTY IMPROVEMENT AUTHORITY

RESOLUTION 2018-22

February 8, 2018

BUDGET AMENDMENT

**RESOLUTION TO AMEND THE 2018 SOLID WASTE DIVISION
APPROVED OPERATING BUDGET**

WHEREAS, the Salem County Improvement Authority approved the 2018 Authority Solid Waste Division Operating Budget on October 12, 2017.

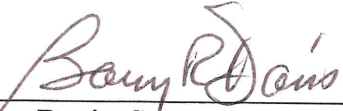
WHEREAS, the Salem County Improvement Authority finds it necessary to amend the 2018 approved Authority Solid Waste Division Operating Budget, as follows:

	<u>From</u>	<u>To</u>
<u>Anticipated Revenue:</u>		
<u>Non-Operating Revenues:</u>		
Salem County Pollution Control Financing Authority Grant	\$ 0	\$ 33,500
Total Non-Operating Revenues	956,050	989,550
Total Anticipated Revenues	<u>\$ 5,868,906</u>	<u>\$ 5,902,406</u>
<u>Budgeted Appropriations:</u>		
<u>Operating Appropriations:</u>		
Cost of Providing Services Other Expenses	\$ 2,710,570	\$ 2,744,070
Total Cost of Providing Services	3,523,470	3,556,970
Total Operating Appropriations	4,857,661	4,891,161
Total Operating & Non-Operating Appropriations & Accumulated Deficit	6,080,906	6,114,406
Net Total Appropriations	<u>\$ 5,868,906</u>	<u>\$ 5,902,406</u>

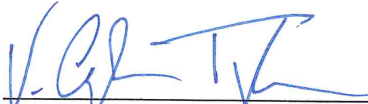
NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Salem County Improvement Authority's 2018 Budget is hereby amended as detailed above, and

BE IT FURTHER RESOLVED, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for approval as part of the Authority's 2018 budget.

ATTEST:



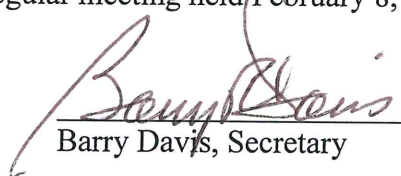
 Barry Davis, Secretary



 Cordy Taylor, Chairman

CERTIFICATION

I hereby certify the above to be a true copy of a resolution adopted by the Salem County Improvement Authority Board at their regular meeting held February 8, 2018.



 Barry Davis, Secretary

RECORDED VOTE

	Mov'd	2 nd	Yes	No	Absent	Abstain
Taylor			✓			
Bestwick	✓		✓			
Davis		✓	✓			
Schneider			✓			
DiMatteo			✓			