

SALEM COUNTY IMPROVEMENT AUTHORITY

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RESOLUTION 2017-70

September 14, 2017

BUDGET AMENDMENT

RESOLUTION TO AMEND THE 2017 SOLID WASTE DIVISION APPROVED OPERATING BUDGET (AS PREVIOUSLY AMENDED)

WHEREAS, the Salem County Improvement Authority has approved the 2017 Authority Solid Waste Division Operating Budget on November 10, 2016 and amended on July 13, 2017; and

WHEREAS, the Salem County Improvement Authority finds it necessary to amend the 2017 approved Authority Solid Waste Division Operating Budget, as follows:

	<u>From</u>	<u>To</u>
<u>Anticipated Revenue:</u>		
<u>Non-Operating Revenues:</u>		
REA Entitlement Grant	\$ 114,000	\$ 143,320
Total Non-Operating Revenues	233,681	263,001
Total Anticipated Revenues	<u>\$ 5,674,708</u>	<u>\$ 5,704,028</u>
<u>Budgeted Appropriations:</u>		
<u>Operating Appropriations:</u>		
Cost of Providing Services Other Expenses	\$ 2,980,381	\$ 3,009,701
Total Cost of Providing Services	3,881,741	3,911,061
Total Operating Appropriations	5,259,520	5,288,840
Total Operating & Non-Operating Appropriations & Accumulated Deficit	6,215,570	6,244,890
Net Total Appropriations	<u>\$ 5,674,708</u>	<u>\$ 5,704,028</u>

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Salem County Improvement Authority's 2017 Budget is hereby amended as detailed above; and

BE IT FURTHER RESOLVED, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for approval as part of the Authority's 2017 budget.

ATTEST:



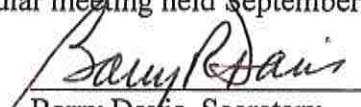
 Barry Davis, Secretary



 Robert E. Widdifield, Chairman

CERTIFICATION

I hereby certify the above to be a true copy of a resolution adopted by the Salem County Improvement Authority Board at their regular meeting held September 14, 2017.



 Barry Davis, Secretary

RECORDED VOTE

	Mov'd	2 nd	Yes	No	Absent	Abstain
Widdifield			✓			
Taylor	✓		✓			
Schneider		✓	✓			
Davis			✓			
Bestwick			✓			